



DEPARTMENT OF
GENERAL SERVICES

DIVISION OF ENGINEERING AND BUILDINGS

Serving Government. Serving Virginians.

DEB Notice 101712

(Effective: 12/1/2012)

Rate Increase

On September 10, 2012 the Joint Legislative Audit and Review Commission (JLARC) approved a \$6.00/hour (5%) increase in the internal service fund rate charged by the Bureau of Capital Outlay Management. The new billing rate will be \$125.00/hour and will be effective December 1, 2012. No further increases are projected for FY13 and FY14.

Given the budget constraints faced by all state agencies, the Bureau works diligently to control expenditures. The rate increase was the result of a number of cost drivers that impact the BCOM operational budget. On page 10 of the provided link is a description of the costs that impacted the BCOM rate: <http://jlarc.state.va.us/Meetings/September12/ISFSubRpt.pdf>

Also provided is a link to the JLARC minutes approving the new BCOM rates (paragraph 3, page 2): <http://jlarc.state.va.us/meetings/September12/minutes.pdf>